



**BPC - One application for  
all your management  
activities**

**BPC**



*Reaching out... through IT®*

## Business Planning and Consolidation

Planning is the first significant phase of every business. It is the first step which when taken accurately yields enormous business benefits. Presently, many enterprises are facing challenges in streamlining their budgeting, planning, and consolidation processes. SAP – Business Planning and Consolidation (BPC) is an integrated Enterprise Performance Management (EPM) application that utilizes a centralized database, common user interface, and Single sign-on (SSO) across all the EPM process. BPC supports budgeting, forecasting, planning, reporting, analysis, statutory consolidation, and dashboards. It helps to ensure data is reliable, accurate, latest, and enables people to interact easily. Strategy planning and creating management reports with BPC can be done easily and they are highly reliable.



**Source:** <http://www.pprg-consulting.com/sap-hana/>

All the enterprises, irrespective of their size require proper planning and forecasting for effective functioning. The SAP-BPC application is much user-friendly to update and adjust plans and forecasts. Due to its flexibility and spontaneous display of expected output, it can be used to test the various “what if” scenario and merging different views of financial information. The application provides better information visibility, which supports better decision-making for reducing cost and risks.



## HTC an Authorized SAP Partner

- HTC Global Services is an authorized SAP Partner
- 15+ years of consulting, implementation and support experience
- Our SAP Center of Excellence (CoE) with its certified team of technical and functional consultants helps organizations of all sizes across industries to transform their business potential, improve business operations, and open new business channels

## Key Drivers

Getting right information to the right people is the requirement of every enterprise, which is much supported by SAP-BPC. With SAP-BPC, enterprises can close their financial process easily, forecast the business needs, requirements, and outputs easily. It has become the must of every public listed enterprise to share their financial performance to the market and also to the stock holders. SAP-BPC plays a major role to ease the report creation. Few other benefits are:

- **Business planning and budgeting** - Streamline the business planning and ensure the budget aligns to it. Also, automates the process using a collaborative top-down and bottom-up approach
- **Forecasting** – Create accurate plans, budgets based on the plans, and incorporate real-time actuals with historical data analysis
- **Reporting and analysis** – Gather all production and management reporting, financial, operational, production and management reporting details when required. In addition, get the quick view of the data as dashboards with one-click
- **Streamlined Collaboration** – Pre-defined business flows reduce the time of modifying common business processes.
- **Controlled Procedures** - Controlled and customizing procedures allow to create solutions to satisfy individual requirements
- **Self-service Reporting** – Any user with access rights can use the application for generating reports of their requirements

## At a Glance (Case Study)

### Prominent Agro Commodity and Trading Company benefitted with SAP-BPC

HTC implemented SAP-BPC that included planning, budgeting, scoping, designing, data modelling, testing, and delivery. Also we implemented SAP BI as global data warehouse following a consistent, flexible, and robust BI architecture with flexible data model supporting phase wise development. Our client is now able to reduce the planning cycle times and have an accurate forecasting.

SAP-BPC is a high performance management tool that enables planning, future forecasting, and consolidation. It is one of the most important tool released by SAP for integrating and consolidating information at all levels. The enterprises that have implemented SAP-BPC achieve a unified process that enables them to plan, manage, and improve their performance.

#### About HTC:

- Over 26 years of IT and BPO experience in providing cost effective and innovative services across domains for a wide spectrum of global 2000 customers
- Quality and information security processes compliant to SEI CMM Level 5, ISO 9001, ISO 27001 and PCI DSS standards
- Global presence, large delivery centers, talented professionals, capabilities across multiple technologies, platforms and domains

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